

WENTZVILLE FIRE PROTECTION DISTRICT

KEY FACTS:

Square Miles	88
Fire Stations	3
Square Miles/Per Station	29.33
Cost to operate, per station	\$2,212,180
Each Penny = how much revenue	\$127,352
25 Cent increase = what additional revenue to District	\$3,183,800
Current Monthly Operating Expenses	\$553,045
District Reserve as of December 31, 2013	\$576,636
# of Months - District Reserve	1.22
# of Days - District Reserve	37
Monthly Financial Statement Analysis - by account and vendor	
Annual independent audit	

WENTZVILLE FIRE PROTECTION DISTRICT

TAX YEAR	DISTRICT ASSESSMENTS	ASSESSMENT CHANGE \$	ASSESSMENT CHANGE %	REVENUE LOSS
2008	\$1,352,964,039			
2009	1,290,172,815	(\$62,791,224)	-4.84%	(\$304,600)
2010	1,312,937,637	22,764,822	1.76%	110,432
2011	1,264,759,675	(48,177,962)	-3.67%	(233,711)
2012	1,299,610,517	34,850,842	2.76%	169,061
2013	1,273,518,689	(26,091,828)	-2.01%	(126,571)
SINCE 2008:		(\$79,445,350)	-5.87%	(\$385,389)

August 28, 2012

Permit Revenue Change - NO Residential Inspections

WENTZVILLE FIRE PROTECTION DISTRICT

TAX YEAR	SURPLUS (DEFICIT)	AVERAGE MONTHLY EXPENSES	MONTHLY EXPENSES INCREASE (DECREASE)
2008	(\$1,013,912)	\$596,832	
2009	(47,912)	546,904	(\$49,929)
2010	755,031	528,154	(18,749)
2011	(1,249,528)	575,479	47,325
2012	(518,841)	614,540	39,061
2013	(391,627)	581,858	(32,682)
2014 (BUDGET)	276,048	553,045	(28,813)

WENTZVILLE FIRE PROTECTION DISTRICT

	CURRENT TAX RATE	DIFFERENCE \$	%
Wentzville	0.5080		
Cottleville	0.8241	-0.3161	-0.6222
Central County	0.7637	-0.2557	-0.5033

**WENTZVILLE FIRE PROTECTION DISTRICT  
25-CENT TAX INCREASE**

Home	Annual	Monthly	Daily
500,000	237.50	19.79	0.65
475,000	225.63	18.80	0.62
450,000	213.75	17.81	0.59
425,000	201.88	16.82	0.55
400,000	190.00	15.83	0.52
375,000	178.13	14.84	0.49
350,000	166.25	13.85	0.46
325,000	154.38	12.86	0.42
300,000	142.50	11.88	0.39
275,000	130.63	10.89	0.36
250,000	118.75	9.90	0.33
225,000	106.88	8.91	0.29
200,000	95.00	7.92	0.26
195,000	92.63	7.72	0.25
190,000	90.25	7.52	0.25
185,000	87.88	7.32	0.24
180,000	85.50	7.13	0.23
175,000	83.13	6.93	0.23
170,000	80.75	6.73	0.22
165,000	78.38	6.53	0.21
160,000	76.00	6.33	0.21
155,000	73.63	6.14	0.20
150,000	71.25	5.94	0.20
145,000	68.88	5.74	0.19
140,000	66.50	5.54	0.18
135,000	64.13	5.34	0.18
130,000	61.75	5.15	0.17
125,000	59.38	4.95	0.16
120,000	57.00	4.75	0.16
115,000	54.63	4.55	0.15
110,000	52.25	4.35	0.14
105,000	49.88	4.16	0.14
100,000	47.50	3.96	0.13
95,000	45.13	3.76	0.12
90,000	42.75	3.56	0.12
85,000	40.38	3.36	0.11
80,000	38.00	3.17	0.10
75,000	35.63	2.97	0.10
70,000	33.25	2.77	0.09
65,000	30.88	2.57	0.08

RESIDENTIAL TAX RATE OF 25 cents, per \$100 assessed valuation